The greatest success we'll know is helping others succeed and grow.

Gregory Scott Reid

Since 1982, Coalition On Temporary Shelter has been committed to serving the most vulnerable members of the Detroit community. With a rich continuum of programs and services that empower people, COTS is proud to report measurable results of the agency's efforts.

COTS offers more than beds. At COTS, we Create Opportunities To Succeed by assisting families in reaching their housing, economic, health, education, and career goals through coaching, mentorship, and support as they strive to overcome homelessness and break the cycle of poverty for the next generation and beyond.

Thank you to all of our friends and supporters for helping COTS continue to meet the needs of persons in our community and to create permanent solutions to the problem of homelessness in Detroit.

Cheryl P. Johnson, CEO

COTS Impact - 2017

COTS Shelter, Transitional, and Permanent Supportive Housing (PSH) Programs

Family-Only Emergency Shelter
Children: 412 Adults: 265 Total: 677

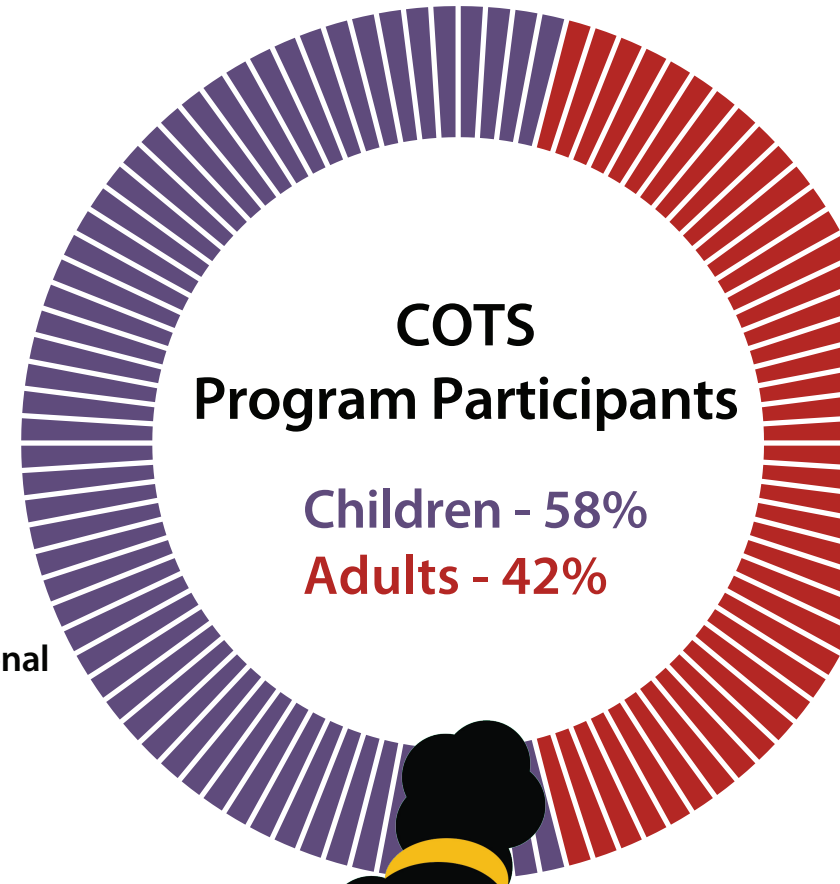
Omega PSH
Children: 30 Adults: 42 Total: 72

Shelter Plus Care PSH
Children: 88 Adults: 121 Total: 209

Buersmeyer Manor PSH
Children: 22 Adults: 11 Total: 33

Pathways to Housing PSH
Children: 129 Adults: 60 Total: 189

New Beginnings Domesic ViolenceTransitional
Children: 38 Adults: 19 Total: 57



Children Served - 719
Adults Served - 518
Meals Served - 48,400
Nights of Shelter Provided - 41,220
Hours of Childcare Provided - 2,875

Total number of people served

1,237

COTS' Effectiveness *(Fiscal Year Ending 6/30/2017)*

Revenue and Support

General Contributions	$2,212,731
In-Kind Contributions	$1,088,957
Foundation Grants	$878,052
Federal Grants	$2,457,778
State Grants	$372,178
Michigan Non-Profit Housing	$4,356,245
Reimbursement for Services	$21,652
Net Realized and Unrealized Gains on Investments	$13,599
Interest Income	$134,382
Endowment Contributions	$22,099
Rent and Miscellaneous Income	$309,053
Total Revenue and Support	**$11,866,726**

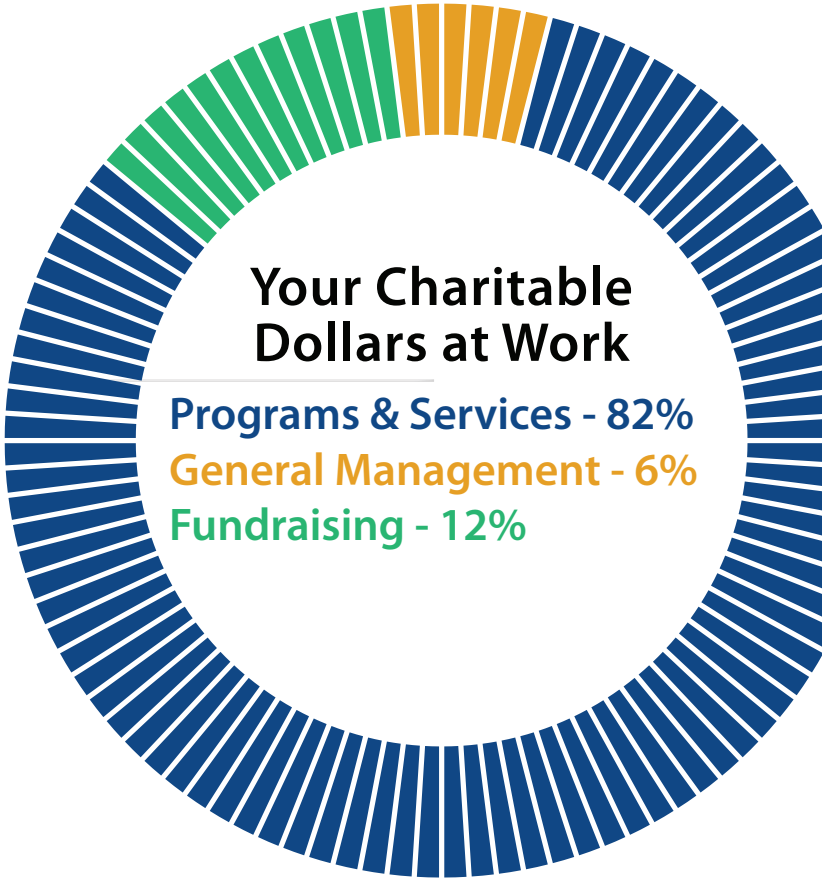
Expenses

Program Services:	
Long-Term Shelter	$ 11,871
Emergency Shelter	$3,231,542
Transitional Services	$1,348,448
Permanent Supportive Housing	$2,471,015
Total Program Services	**$7,062,876**
Support Services:	
Management and General	$500,413
Fundraising	$1,060,547
Total Expenses	**$8,623,836**

Decrease in Net Assets	**$(1,109,693)**
Contribution From MNPH	**$4,352,583**
Increase in Net Assets	**$3,242,890**
Net Assets (Beginning of Year)	**$12,740,045**
Net Assets (End of Year)	**$15,982,935**

For the year ended June 30, 2017, the value of in-kind contributions were as follows:

Food	$ 238,085
Clothing & Other	$ 850,872
Total In-Kind Contributions	**$1,016,957**



Volunteerism

	Hours	People
Shelter	557	162
Childcare	486	73
Development	385	39
Housekeeping/ Maintenance	430	86
Meal Service	596	198
Special Projects/Other	397	113
Total	**2,851**	**671**