



EMERGENCY SHELTER

Peggy's Place

ADULTS: 127

CHILDREN: 262

FAMILIES: 125

MORE THAN
50,000
MEALS SERVED

AFFORDABLE HOUSING

Peterboro Arms

ADULTS: 77

CHILDREN: 127

HOUSEHOLDS: 65

MORE THAN
3,000
HOURS OF CHILD
CARE PROVIDED

SUPPORTIVE HOUSING

Buersmeyer Manor

ADULTS: 13

CHILDREN: 17

HOUSEHOLDS: 12

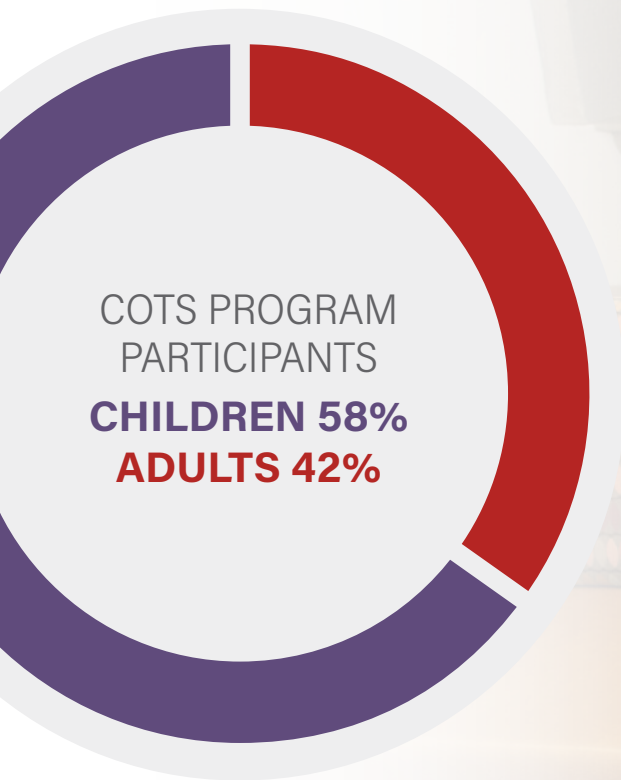
Scattered Site Housing

ADULTS: 244

CHILDREN: 234

HOUSEHOLDS: 212

Our organization remains dedicated to providing support to families despite economic challenges that threaten stability, such as lack of affordable housing, rising cost of living, and inadequate wages. In the year 2023, our families experienced longer shelter stays in our shelter due to fewer resources for housing assistance. Even though we served fewer families, our facility is consistently at capacity, and the demand for shelter remains high. Your support is vital as we adapt to meet the evolving needs of families experiencing homelessness and remain steadfast in our commitment to the community.



Of all the heartbeats we touch on any given year, nearly 60% are children.

TOTAL NUMBER OF PEOPLE SERVED

1101 PEOPLE IN 414 FAMILIES



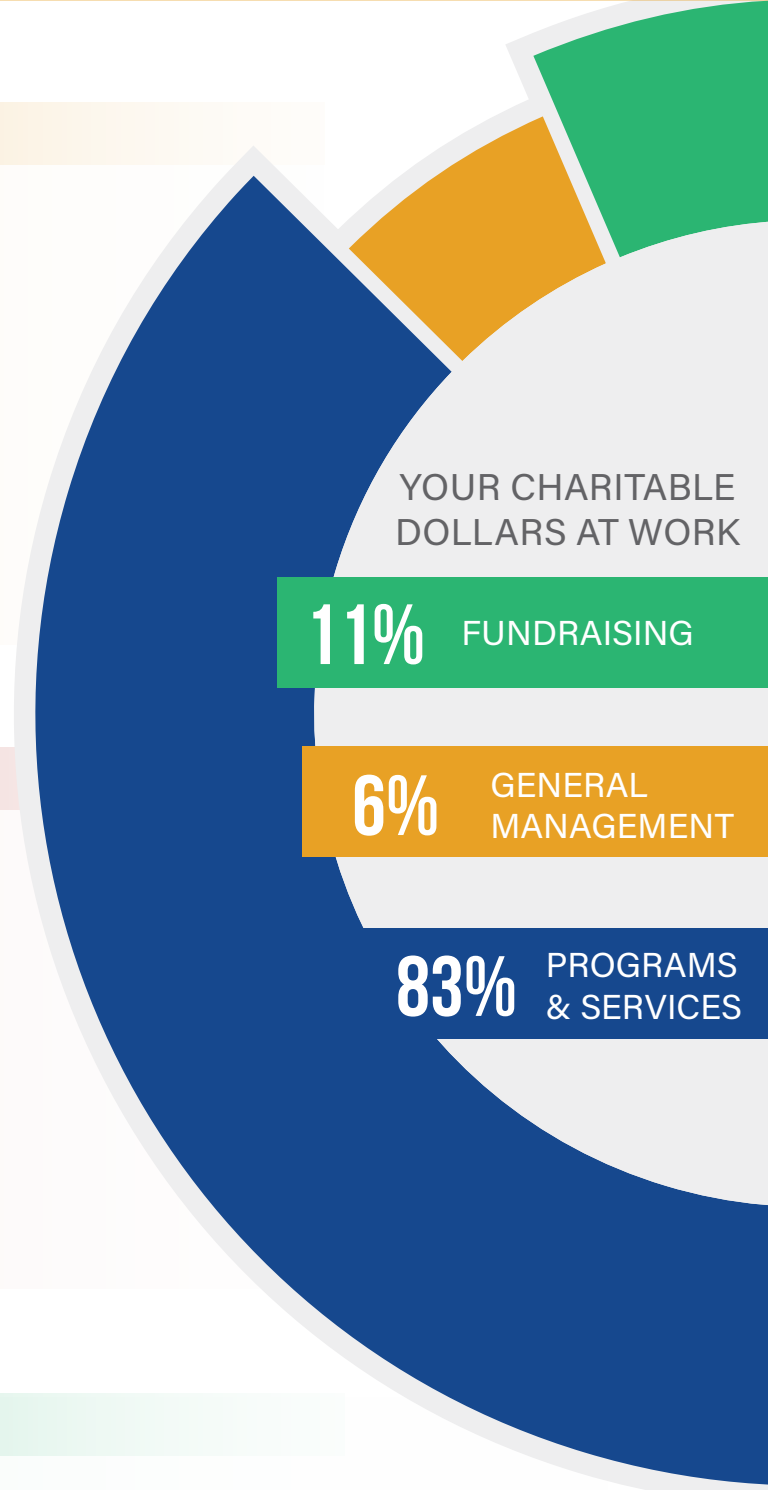
FINANCIALS

REVENUE

General Contributions	\$2,036,912
In-Kind Contributions	\$106,303
Foundation & Private Grants	\$993,186
Federal Grants	\$2,524,635
State Grants	\$524,706
Reimbursement for Services	\$94,600
Net Realized & Unrealized (Loss) Gain on Investments	\$123,598
Interest Gain (Loss) Income	\$440,354
Gain On Sale of Fixed Assets	\$425,000
Rent and Miscellaneous Income	\$42,696
TOTAL REVENUE AND SUPPORT:	\$7,630,583

EXPENSES

PROGRAM SERVICES:	
Emergency Shelter	\$3,267,142
Supportive Housing	\$2,753,409
Affordable Housing	\$381,377
Counseling and Housing Support	\$613,449
<i>Total Program Services</i>	<i>\$7,015,377</i>
SUPPORT SERVICES:	
Management and General	\$520,753
Fundraising	\$946,651
<i>Total Support Services</i>	<i>\$1,467,404</i>
TOTAL EXPENSES:	\$8,482,781



COTS FUNDING SOURCES

